

# British Canoeing Sprint Racing Committee

## Income and Expenditure Accounts to 31st October 2021

**2021**

| <b><u>Income</u></b>      |  |              |                   |
|---------------------------|--|--------------|-------------------|
| Grant                     | IT Program                                 |              | 0.00              |
|                           | Support for Non Olympic Athletes           |              | 16,000.00         |
|                           | Committee Expenses                         |              | 1,000.00          |
|                           | Race Coach Support                         |              | 0.00              |
|                           | National Regatta Start Gates               |              | 8,000.00          |
|                           | Fundraising                                |              | 1,800.00          |
|                           | Comp Work Group Expenses                   |              | 0.00              |
|                           | Racing Handbook                            |              | 926.00            |
|                           |  |              | 0.00              |
|                           |  |              | <b>27,726.00</b>  |
| <b><u>Expenditure</u></b> |  |              |                   |
|                           | Committee admin / ACM                      |              |                   |
|                           | Motor / travel expenses                    |              |                   |
|                           | Meeting Room Hire                          |              |                   |
|                           | Racing Handbook                            |              | 728.00            |
|                           | Printing & Stationery                      |              |                   |
|                           | Grant to RC (Start Gates)                  |              | 8,000.00          |
|                           | Competition training etc for volunteers    |              |                   |
|                           | Insurance, Rent & Rates                    |              |                   |
|                           | Depreciation                               |              |                   |
|                           | Support for Non-Olympic Athletes           |              | 18,946.00         |
|                           | Officials Training Day                     |              |                   |
|                           | Race Coach Support                         |              |                   |
|                           | Live Streaming of Regattas                 |              | 17,607.05         |
|                           | Live Results Systems                       |              |                   |
|                           | Live results to Official results           |              |                   |
|                           | Long distance live results                 |              |                   |
|                           | Online Entry System                        |              |                   |
|                           | Trophies & Prizes                          |              |                   |
|                           | ICF Workshop                               |              |                   |
|                           | ITO Card Renewals/recruitment              |              |                   |
|                           | 2 x K4                                     |              |                   |
|                           | Local & Regional Regattas support          |              | 283.80            |
|                           | London Docks Regatta (underwrite up to 2k) |              |                   |
|                           | South Cerney - container & welfare unit    |              |                   |
|                           | Completion of Mobile Timing System         |              |                   |
|                           | Drone Recording - Publicity                |              |                   |
|                           |  |              | <b>45,564.85</b>  |
|                           |  |              |                   |
|                           |  |              |                   |
|                           | <b>In Year Surplus / (deficit)</b>         |              | <b>-17,838.85</b> |
|                           |  |              |                   |
|                           | Reserves c/fwd                             | BC Held      | 54,356.84         |
|                           |  | Bank Ac      | 4,722.95          |
|                           |  | Reserved c/f | 59,079.79         |
|                           |  |              |                   |